

**Governor's Revised Budget (G3) - General Fund**  
(\$ - Millions)

	FY 10	FY 11
Consensus Revenue - 7/24/09	14,402.1	15,003.3
Governor's Revised Expenditures - 7/30/09	<u>17,093.8</u>	<u>17,300.5</u>
<b>Balance</b>	(2,691.7)	(2,297.2)
<b>Revenue Related Items to Expenditures</b>		
Impact of Recommended Expenditure Changes	(29.7)	(136.1)
DEP consolidation - Reflects Budget	61.7	61.7
Mashantucket Pequot/Mohegan Fund - Reflects Budget	<u>24.5</u>	<u>24.5</u>
<b>Sub-total</b>	56.5	(49.9)
<b>Other Revenue Items</b>		
Federal Stimulus	878.9	594.8
Transfer from Budget Reserve Fund	1,201.7	180.0
Securitization	-	1,054.9
Reductions to Certain Funds (G3)	<u>65.4</u>	<u>73.1</u>
<b>Sub-total</b>	2,146.0	1,902.8
<b>Balance</b>	(489.2)	(444.3)
<b><u>Personal Income Tax</u></b>		
Delay increase in Singles Exemption for 3 years	19.3	22.8
<b><u>Corporation Tax</u></b>		
Cap Historic Film Production Tax Credit @\$25m/yr	35.0	35.0
Cap Historic Homes & Historic Structures Tax Credit @\$2.5m/yr	5.0	5.0
10% Corporate Surcharge - IY 2009, 2010, and 2011	87.0	54.0
Economic Nexus Option	—	<u>10.0</u>

	<b>Sub-total</b>	127.0	104.0
<b><u>Estate &amp; Gift Tax</u></b>			
Tax Due in 6 Months Instead of 9 months		44.0	-
<b><u>Cigarette Tax</u></b>			
Increase Cigarette Tax from \$2 to \$3/pack, Effective 10/1/09		103.2	124.2
Increase Tobacco Products Tax		<u>1.9</u>	<u>2.3</u>
	<b>Sub-total</b>	105.1	126.5
<b><u>Oil Companies Tax</u></b>			
Increase Transfer to Transportation Fund		(10.0)	(10.0)
<b><u>Alcoholic Beverage Tax</u></b>			
Increase Rates by 10%		3.6	4.8
<b><u>Special Revenue</u></b>			
Implement Keno		10.0	60.0
<b><u>Licences, Permits, &amp; Fees</u></b>			
Increase Various Fees		58.2	51.2
Increase DEP Fees		<u>8.8</u>	<u>14.8</u>
	<b>Sub-total</b>	67.0	66.0
<b><u>Miscellaneous Revenue</u></b>			
Sale of Assets		15.0	45.0
Cell Tower Leases		-	10.0
Enhanced Tax Collections - DRS Settlement Initiative		75.0	-
Enhanced Tax Collections - DRS New Staff		<u>7.0</u>	<u>14.0</u>
	<b>Sub-total</b>	97.0	69.0
<b><u>Transfers to Resources</u></b>			

Casino E-Play Settlement	28.0	3.0
<b>Total Revenue Proposals</b>	<b>491.0</b>	<b>446.1</b>
<b>Balance</b>	<b><u>1.8</u></b>	<b><u>1.8</u></b>
	2,693.5	2,299.0